Załącznik nr 2

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Zestawienie kosztów realizacji** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Lp.** | | | **Rodzaj kosztu** | **Rodzaj miary** | | | | **Koszt jednostkowy (PLN)** | | | **Liczba jednostek** | | |  | | | | | |  | | | | | **Wartość (PLN)** | | | | | | | | | | | | | | | | |
| **Razem** | | | | | | **Kwota dotacji** | | | | | **Inne środki (wkład finansowy własny)** | | | | | | | | | | | **Wkład niefinansowy** | | | | | |
| **środki  własne** | | | **z innych źródeł** | | | | **pozostałe** | | | | | **osobowy** | | | | **rzeczowy** |
| 1. | | | Koszty realizacji działań | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1.1. | | | Działanie 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1.1.1. | | | Koszt 1 | | |  | |  | |  | | | | | |  | | |  | | | |  | | |  | | | | |  | | | |  | | | |  | | |
| 1.1.2 | | Koszt 2 | | | |  | |  | |  | | | | | |  | | |  | | | |  | | |  | | | | |  | | | |  | | | |  | | |
| ……. | | ….. | | | |  | |  | |  | | | | | |  | | |  | | | |  | | |  | | | | |  | | | |  | | | |  | | |
| 1.2. | | Działanie 2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1.2.1. | | Kost 1 | | |  | | | |  | | |  | | | |  | |  | | | | | |  | | |  | | | | | |  | |  | | |  | | | |
| 1.2.2. | | Koszt 2 | | |  | | | |  | | |  | | | |  | |  | | | | | |  | | |  | | | | | |  | |  | | |  | | | |
| …… | | ……. | | |  | | | |  | | |  | | | |  | |  | | | | | |  | | |  | | | | | |  | |  | | |  | | | |
| 1.3. | | Działanie 3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1.3.1. | | Koszt 1 | | |  | |  | | | | |  | | |  | | |  | | | |  | | | | | | |  | | | |  |  | | | |  | | | |
| 1.3.2. | | Koszt 2 | | |  | |  | | | | |  | | |  | | |  | | | |  | | | | | | |  | | | |  |  | | | |  | | | |
| ……. | | ……. | | |  | |  | | | | |  | | |  | | |  | | | |  | | | | | | |  | | | |  |  | | | |  | | | |
| Suma kosztów realizacji zadania | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| II. | Koszty administracyjne | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| II.1. | Koszt 1 | | |  | | |  | | | | | |  | | |  |  | | | |  | | | | | | | | |  | |  | | |  | | | | |  | |
| II.2. | Koszt 2 | | |  | | |  | | | | | |  | | |  |  | | | |  | | | | | | | | |  | |  | | |  | | | | |  | |
| ….. | ……. | | |  | | |  | | | | | |  | | |  |  | | | |  | | | | | | | | |  | |  | | |  | | | | |  | |
| Suma kosztów administracyjnych | | | | | | | | | | | | | | | |  |  | | | |  | | | | | | | | |  | |  | | |  | | | | |  | |
| Suma wszystkich kosztów realizacji zadania | | | | | | | | | | | | | | | |  |  | | | |  | | | | | | | | |  | |  | | |  | | | | |  | |

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| Źródła finansowania kosztów realizacji zadania | | | |
| Lp. | Nazwa źródła | | Wartość |
| 1. | Wnioskowana kwota dotacji | | zł |
| 2. | Inne środki finansowe ogółem: ( należy zsumować środki finansowe wymienione w pkt. 2.1-2.4) | | zł |
| 2.1 | Środki finansowe własne | zł |
| 2.2 | Świadczenia pieniężne od odbiorców zadania publicznego | zł |
| 2.3 | Środki finansowe z innych źródeł publicznych | zł |
|  | Nazwa-y organu administracji publicznej lub jednostki sektora finansów publicznych, który przekazał lub przekaże środki finansowe | zł |
| 2.4 | Pozostałe | zł |
| 3. | Wkład osobowy i wkład rzeczowy ogółem:( należy zsumować środki finansowe wymienione w pkt. | |  |
|  |  | |  |